

University of Connecticut  
Division of Athletics and Recreation

MBB2	ARCHIBALD - FLIGHT	10,392.90
	BLANEY - FLIGHT	12,287.10
	CALHOUN - FLIGHT	45,876.51
	CALHOUN - GROUND	4,739.78
	LAFLEUR - FLIGHT	17,083.48
	SELLERS - FLIGHT	52,497.34
	<b>MBB2 Total</b>	<b>142,877.11</b>
FB2	AMBROSE - FLIGHT	1,223.00
	CERSOSIMO - FLIGHT	2,663.40
	EDSALL - FLIGHT	17,723.70
	FOLEY - FLIGHT	5,778.79
	HUGHES - FLIGHT	4,493.70
	JOHNSON - FLIGHT	9,282.78
	LAKATOS - FLIGHT	8,485.70
	MCMICHAEL - FLIGHT	5,999.90
	ORLANDO - FLIGHT	5,510.30
	RICHARDSON - FLIGHT	4,531.00
	MOORHEAD - FLIGHT2	2,716.40
<b>FB2 Total</b>	<b>68,408.67</b>	
<b>Grand Total</b>	<b>211,285.78</b>	

University of Connecticut  
Division of Athletics  
FY09 Budget Statement

	FY 09 Budget
<b>DIVISION REVENUE:</b>	<b>07/01/08</b>
Ticket Sales	11,648,011
Ticket Consignment	
Corporate Sponsorships	5,960,556
Game Guarantees	1,000,000
Television / Radio	2,082,400
License / Royalties	500,000
NCAA Sport Sponsorship / Grants	896,754
Big East Distribution	1,751,336
Big East Football Distribution	2,300,000
Big East Bowl Distributions	
Scholarship Endowment	50,000
Post Season	200,000
Recreation - Intramurals	150,000
Ice Rink Rentals	170,000
Media Guides / Programs	100,000
Novelties	100,000
Summer Camps	20,000
Concessions	100,000
Ticket Office Processing Fee	280,000
Other Revenue	95,000
Student Athlete Opportunity Fund ®	185,000
Student Athlete Assistance Fund ®	50,000
Bartering	1,000,000
<b>Sub-Total</b>	<b>28,639,057</b>
<b>UNIVERSITY SUPPORT:</b>	
Title IX	2,000,000
Scholarships	729,125
Kinesiology / Sports Center	963,356
GUF	8,163,198
University Support	1,877,588
Work Study	76,000
<b>Sub-Total</b>	<b>13,809,267</b>
<b>FOUNDATION TRANSFERS:</b>	
Budgeted Unrestricted - General	3,300,000
Rentschler Field Seat Donations	4,500,000
Restricted - Budgeted	2,267,000
Restricted - Unbudgeted	
Women's Athletics	
General Scholarships	
Endowment Interest	1,600,000
<b>Sub-Total</b>	<b>11,667,000</b>
<b>TOTAL REVENUE</b>	<b>54,115,324</b>
Payroll	22,877,517
Operating	22,088,002
Scholarship	9,135,000
<b>TOTAL EXPENSES</b>	<b>54,100,519</b>
<b>Net Gain / Loss</b>	<b>14,805</b>